

MEMORANDUM

State of Alaska
Department of Corrections
Spring Creek Correctional Center
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DATE: 4/4/2
TO: Craig Turnbull
THRU: Jolund Luther
FROM: Glen Anderson
SUBJECT: Budget Cuts

With current monthly usage over \$ 75,000, and the recent budget cut of \$ 74,000 we will be one month short of funds with three months left on current budget. Plans for cost savings will include the following.

1. Coffee will be served for breakfast only.
2. Dessert will not be served for lunch.
3. Equal sweetener will not be purchased.
4. On most weekday breakfast one starch will be eliminated.
5. Meat pulls for meals will be cut back.
6. Fruit will not be cut so it will be able to be served again if unused.
7. Lettuce will not be ordered until the price drops to normal (currently 3x normal pricing).
8. Some weekday breakfast meats will be eliminated.
9. Expensive meals will be replaced with casserole type meals.
10. No ice cream will be ordered.
11. USDA juice will be served frequently for breakfast once the order is received.
12. The serving of 2nds will be virtually eliminated(some shortages may occur).
13. ~~Stop~~ the staff line service (it's a money pit)! *cut back*
14. End the giving out of extra foods to depts./ functions.

These modifications are a start and will begin immediately. I cannot guarantee that the new budget will be met. The Official State Menu cost \$1.69 / meal, what you are asking us to do is cut back to a yearly average of \$1.42 / meal. This will require us to run at \$1.27 / meal for the remainder of the FY 02. Furthermore, the nutritional value of the meal is being compromised and the safety of all staff and inmates is being jeopardized. Because of the new budget, the warehouse inventory will be dangerously low at the end of the year with approximately 3 days of food left on hand.

While we understand that budget cuts are a reality, we also understand that these cuts will have extreme detrimental impact on the entire Institution. The Food Service Staff will try to follow the guide lines set by the Administration and the Legislature to the best of our ability.

Glen Anderson F.S.F.